

The following represents the proposed budget for Gilmer County for the fiscal year of 2014  
 Any person wishing to review the budget may do so during the hours of 8 a.m. to 5 p.m. Monday - Friday  
 at the office of the Board of Commissioners - 1 Broad Street, Suite 106 - Ellijay, Georgia 30540

**GILMER COUNTY**

**Projected Revenues & Budgeted Expenditures  
 Fiscal Year 2014**

**January 1, 2014 - December 31, 2014**

<i>General Fund Budget</i>	<i>General Fund</i>	<i>Special Revenue Funds</i>			<i>Totals</i>
		<i>E-911</i>	<i>Hotel/Motel Tax</i>	<i>Bond Tax Revenue (Debt Service)</i>	
<b>Projected Revenue:</b>	\$ 16,169,650.00	\$ 375,000.00	\$ 250,000.00	\$ 1,000,000.00	\$ 17,794,650.00
<b>Departmental Expenditures:</b>					
General Government	\$ 2,400,357.32		\$ 75,000.00		\$ 2,475,357.32
Judicial	\$ 2,099,161.45				\$ 2,099,161.45
Public Safety	\$ 7,744,115.78	\$ 375,000.00			\$ 8,119,115.78
Public Works	\$ 2,509,561.57				\$ 2,509,561.57
Health & Welfare	\$ 310,867.68				\$ 310,867.68
Culture & Recreation	\$ 724,450.50				\$ 724,450.50
Housing & Development	\$ 381,135.70		\$ 175,000.00		\$ 556,135.70
Debt Service				\$ 1,000,000.00	\$ 1,000,000.00
<b>Total Budgeted Expenditures</b>	\$ 16,169,650.00	\$ 375,000.00	\$ 250,000.00	\$ 1,000,000.00	\$ 17,794,650.00
<b>SPLIST Budgets</b>					
2004 Splost					
<b>Budgeted Fund Balance</b>	\$ 5,700.00				
2009 Splost					
<b>Project Length Budget</b>	\$ 21,000,000.00				

Pursuant to O.C.G.A. Section 36-81-6(a), the Gilmer County Board of Commissioners  
 will adopt the budget for fiscal year 2014 at a called meeting of the Board of Commissioners on  
 Thursday, December 19, 2013 at 6:00pm in the Jury Assembly Room.