

GILMER COUNTY
Revenues & Budgeted Expenditures
Fiscal Year 2015
January 1, 2015 - December 31, 2015

<i>General Fund Budget</i>	<u>General Fund</u>	<u>Special Revenue Funds</u>				<u>Totals</u>
		<i>E-911</i>	<i>Hotel/Motel Tax</i>	<i>Whitepath Golf Course</i>	<i>Bond Tax Revenue (Debt Service)</i>	
Projected Revenue:	\$ 16,721,300.00	\$ 425,000.00	\$ 300,000.00	\$ 475,000.00	\$ 1,000,000.00	\$ 18,921,300.00
Departmental Expenditures:						
General Government	\$ 2,412,688.00		\$ 90,000.00			\$ 2,502,688.00
Judicial	\$ 2,109,614.00					\$ 2,109,614.00
Public Safety	\$ 7,989,248.00	\$ 716,291.00				\$ 8,705,539.00
Public Works	\$ 2,580,905.00					\$ 2,580,905.00
Health & Welfare	\$ 346,751.00					\$ 346,751.00
Culture & Recreation	\$ 695,032.00					\$ 695,032.00
Housing & Development	\$ 375,347.00		\$ 210,000.00			\$ 585,347.00
Debt Service					\$ 1,000,000.00	\$ 1,000,000.00
Whitepath Golf Course				\$ 395,424.00		
Total Budgeted Expenditures	\$ 16,509,585.00	\$ 716,291.00	\$ 300,000.00	\$ 395,424.00	\$ 1,000,000.00	\$ 18,921,300.00
<i>SPLOST Budgets</i>						
2004 Splost						
<u>Budgeted Fund Balance</u>	\$ 5,300.00					
2014 Splost						
<u>Project Length Budget</u>	\$ 22,500,000.00					